

## 1999 Tax Plan (Phase One)

The 1999 tax plan was passed in the fall of 1998. This was the first capital improvements program passed by the citizens of East Baton Rouge Parish in 25 years.

The districts schools which in a state of disrepair due to a lack of public funding for capital improvements and ongoing building maintenance. The majority of roofs in the system were past their useful life and serving as the source of significant water intrusion causing significant air quality issues. In many cases interior finishes were being damaged beyond repair and air conditioning systems were subject to mold intrusion. Life Safety and ADA violations threatened to shut down the majority of the schools

A citizens committee was formed by the public who worked with newly elected board members to convince the public to support a one cent pay sales tax to fund on a pay as you go basis, Facility improvements, Teacher Salaries and Student Discipline. The tax plan was passed funding the first Capital Improvements Program. The CIP consisted of the following projects that touched every school in the district.

### GENERAL SUMMARY

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|--|---------------|
| ▪ 1998 Tax Plan- Budget Summary        | 60 months     |
| ▪ Total Construction Program Budget    | \$151,870,378 |
| ▪ Contingency carry forward to Phase 2 | \$3,400,000   |

### NEW SCHOOLS: \$64.8 MILLION

- Northeast Elementary School
- Woodlawn High School
- Northeast Middle/High School
- Capitol Middle School

### FOUR CLASSROOM ADDITIONS (QUADS): \$13 MILLION

- Includes an ADA restroom and four additional learning spaces at 22 campuses

### ROOFING: \$37.5 MILLION

- 85 roof replacement projects at 79 campuses.

### HVAC REPAIRS AND REPLACEMENTS: \$13.6 MILLION

- 31 Vent Hood replacements
- 81 HVAC projects were completed at 74 campuses

### RENOVATIONS (CODE VIOLATIONS, ELECTRICAL AND PLUMBING REPAIRS): \$14.3 MILLION

- 93 Renovation projects were completed. Life Safety code issues were corrected and new ADA restrooms were installed at every school in the parish.

### VENT HOOD REPLACEMENT: \$1.4 MILLION

- Kitchen Vent Hood systems were replaced at \_\_\_\_ schools

### FIRE ALARMS & ELECTRICAL UPGRADES: \$3.2 MILLION

- Fire Alarms systems were replaced at 27 schools and 46 electrical upgrades were completed.

## New School Construction

Four new schools were constructed under the First Tax Plan; the first new schools constructed in 25 years:



### NORTHEAST ELEMENTARY

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- 97,700 SF
- 900 student capacity
- \$ 10 M
- Opened August 2002



### NORTHEAST MIDDLE / HIGH

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- 138,000 SF
- 850 student capacity
- \$ 16.3 M
- Opened August 2003



### CAPITOL MIDDLE SCHOOL

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- 115,000 SF
- 850 student capacity
- \$ 13 M
- Opened August 2004



### WOODLAWN HIGH SCHOOL

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- 195,000 SF
- 1,300 student capacity
- \$ 24 M
- Opened August 2003