

2003 Tax Plan (Phase Two)

The 2003 tax plan renewal was passed in May of 2003. Known as phase II of the Tax Plan, it was a continuation of the one cent sales tax to fund facility improvements, discipline and supplement teacher’s salaries. Passage to the tax allowed the School System to continue to build new schools and to improve the physical conditions of many other facilities.



Since 50 % of the tax revenue collected in the 1999 or phase I plan was invested in correcting twenty five years of differed maintenance, roof replacements and code corrections, we were able to focus more capital funding on new facilities, classroom improvements and proper maintenance of the mechanical systems of the facilities during Phase II.

Again, a citizens committee was formed by the public who worked with then superintendent Clayton Wilcox to convince the public to support a continuation of the one cent pay sales tax to fund on a pay as you go basis, Facility improvements, Teacher Salaries and Student Discipline. The tax plan was passed by a 3 to 1 margin based on the success of phase one demonstrating that the School System was capable of planning and constructing all of the projects promised in the Phase I Program on schedule and within budget.

The Phase II CIP consisted of the following projects.

GENERAL SUMMARY

- Total Construction Program Budget \$ 165,200,00
- 2003 Tax Plan time duration 60 months
- Contingency carry forward to Phase 3 \$15,000,000

NEW SCHOOLS: \$ 92M

- Woodlawn Middle School
- McKinley Middle School
- Capitol Elementary School
- Winbourne Elementary School
- Dufrocq Elementary School
- Woodlawn Elementary School

MAJOR RENOVATIONS/ ADDITIONS: \$ 38M

- Scotlandville High School
- Baton Rouge High School
- Scotlandville Elementary School
- Scotlandville Middle School
- McKinley High School
- Forest Heights Academy
- LaBelle Aire Elementary School
- Park Forest Elementary School
- Westdale Heights Elementary School

FACILITY RENOVATIONS: \$ 20M

- Belaire High School
- Broadmoor High School
- Capitol High School
- Glen Oaks High School
- Istrouma High School
- Tara High School
- Crestworth Middle School
- Glen Oaks Middle School
- Kenilworth Middle School
- Park Forest Middle School
- Prescott Middle School
- Sherwood Middle School
- Southeast Middle School
- Westdale Middle School

- Audubon Elementary School
- Banks Elementary School
- Baton Rouge Center VPA
- Broadmoor Elementary School
- Buchanan Elementary School
- Cedarcrest Elementary School
- Crestworth Elementary School
- Glean Oakd Park Elementary School
- Magnolia Woods
- Merrydale
- Parkview Elementary School
- Polk Elementary School
- Parkview Elementary School
- Polk Elementary School
- Riveroaks Elementary School
- Ryan Elementary School
- Shenandoah Elementary School
- Tanglewood Elementary School
- Twin Oaks Elementary School
- Wedgewood Elementary School
- Westdale Elementary School
- Westminster Elementary School
- Wildwood Elementary School

DEMOLITION/ABATEMENT: \$ 2M

- Banks Elementary School- cancelled, facility renovated and is in use
- Beechwood Elementary School
- Eden Park Elementary School
- Greenville Elementary School
- Harding Elementary School
- Istrouma Middle School
- North Highlands Elementary School
- Old Northeast Elementary School
- South Boulevard Elementary School

HVAC SERVICES: \$ 13.2 M

- Maintenance service program contracted at all sites

TECHNOLOGY: \$ _____ M

- Continuation of the Technology Plan Implementation

New School Construction

Six new schools were constructed under Phase II of the Tax Plan. The final two new schools will be opening on schedule in August 2009.



WOODLAWN MIDDLE SCHOOL

- 112,000 SF
- 850 student capacity
- \$ 10 M
- Opened August 2002



MCKINLEY MIDDLE MAGNET SCHOOL

- 119,100 SF
- 750 student capacity
- \$ 16.3 M
- Opened August 2007
- Winner NSBA Award 2007



CAPITOL ELEMENTARY SCHOOL

- 75,000 SF
- 660 student capacity
- \$ 13.7 M
- Opened August 2008



WINBOURNE ELEMENTARY SCHOOL

- 74,000 SF
- 750 student capacity
- \$ 11.9 M
- Opened August 2007



WOODLAWN ELEMENTARY SCHOOL

- 75,000 SF
- 660 student capacity
- \$ 17.3 M
- Planned Opening August 2009



DUFROCQ ELEMENTARY SCHOOL

- 77,400 SF
- 710 student capacity
- \$ 19.125 M
- Planned Opening August 2009